

## NOTICE OF PUBLIC HEARING

THE BOARD OF DIRECTORS FOR THE VERDE VALLEY FIRE DISTRICT WILL CONDUCT A PUBLIC HEARING ON  
JUNE 23, 2015 FOR ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2015-2016

TIME: 10:00 AM  
LOCATION: STATION # 32  
1120 S Page Springs Road, Cornville, AZ 86325

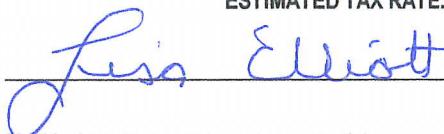
THE PUBLIC IS URGED TO ATTEND AND OFFER COMMENT ON THE BUDGET. DETAILED COPIES OF THE  
TENTATIVE BUDGET ARE AVAILABLE ON THE DISTRICT'S WEBSITE AT WWW.VERDEVALLEYFIRE.ORG  
OR AT THE DISTRICT OFFICE LOCATED AT 2700 GODARD ROAD, COTTONWOOD, AZ 86326

### VERDE VALLEY FIRE DISTRICT GENERAL BUDGET

	TENTATIVE 2015-2016	PROJECTED 2016-2017	PROJECTED 2017-2018
<b>REVENUES</b>			
TAXES	\$ 3,465,102	\$ 3,569,055	\$ 3,676,127
CARRY OVER FUNDS	\$ 549,542	\$ 500,000	\$ 500,000
FIRE DISTRICT ASSISTANCE TAX	\$ 313,200	\$ 322,596	\$ 332,274
RENTAL REVENUE	\$ 4,800	\$ 4,800	\$ 4,800
INTEREST REVENUE	\$ 4,500	\$ 4,500	\$ 4,500
DONATIONS	\$ 100	\$ 100	\$ 100
SALE OF SURPLUS PROPERTY	\$ 500	\$ -	\$ -
OPERATING TRANSFERS IN FROM OTHER FUNDS	\$ 647,918	\$ 1,185,835	\$ 565,721
GRANT REVENUES	\$ 359,634	\$ 258,000	\$ 258,000
OTHER REVENUES	\$ 78,700	\$ 79,900	\$ 80,000
AMBULANCE REVENUES	\$ 586,200	\$ 586,200	\$ 586,200
<b>TOTAL GENERAL REVENUES</b>	<b>\$ 6,010,196</b>	<b>\$ 6,510,986</b>	<b>\$ 6,007,722</b>
<b>EXPENDITURES</b>			
SALARIES & WAGES	\$ 2,593,316	\$ 2,625,804	\$ 2,690,198
EMPLOYEE BENEFITS	\$ 1,459,415	\$ 1,413,508	\$ 1,481,132
FIRE BOARD EXPENSES	\$ 8,120	\$ 7,220	\$ 7,220
INSURANCE	\$ 55,300	\$ 56,165	\$ 57,830
PROFESSIONAL SERVICES	\$ 53,800	\$ 99,995	\$ 55,550
ADMINISTRATION	\$ 237,336	\$ 239,572	\$ 239,980
OUTSIDE SERVICES	\$ 117,880	\$ 115,671	\$ 117,695
OPERATIONAL SUPPLIES	\$ 141,707	\$ 166,772	\$ 161,405
EMS SERVICES	\$ 112,016	\$ 109,804	\$ 110,879
COMMUNICATIONS	\$ 155,520	\$ 162,120	\$ 170,975
TRAINING	\$ 87,933	\$ 90,607	\$ 94,246
CAPITAL PROJECTS	\$ 593,835	\$ 1,130,400	\$ 508,900
GRANT EXPENDITURES	\$ 384,975	\$ 270,500	\$ 270,500
OPERATING TRANSFERS OUT TO OTHER FUNDS	\$ 9,043	\$ 23,672	\$ 42,061
<b>TOTAL GENERAL EXPENDITURES</b>	<b>\$ 6,010,196</b>	<b>\$ 6,511,810</b>	<b>\$ 6,008,571</b>

ESTIMATED TAX RATE: 3.2300

POSTED BY:



DATE: 5/27/15

NOTE: \$262,500 of this Budget is based on potential grant revenues. These monies will only be spent if the District is successful in obtaining these grants. There is a matching revenue and expenditure line item for the potential grant funds. They do not affect the calculation for the Estimated Tax Rate.